

Nettlebed Parish Council - BUDGET
April 1st 2018 - 31st March 2019

	TOTAL Budget 18/19
Clerk's Salary / HRMC payments	7440.00
Clerk's home office facilities	2400.00
Clerk's other expenses inc training	120.00
Councillors training courses	120.00
Cllrs/Clerks other expenses i.e. travel	60.00
Advertising for clerk	0.00
Allotment - water/rent	65.00
Allotment - improvements	0.00
Grass Cutting & Hedging	2105.00
Playground Inspection & maint'ce	138.20
Internal audit	516.00
External Audit	250.00
Hire of Community Centre	0.00
Hire of Village Club	105.00
Website (hosting and emails)	288.00
Stationery, including ink cartridges	50.00
Parish council Insurance	400.00
Postage	25.00
Printing costs NVN – Autumn/Spring	300.00
Capital Expenditure:-	
Clerk - Laptop/hard drive	0.00
Noticeboard	0.00
Double yellow lines	0.00
Donations:-	
Seniors Christmas Party	150.00
Air Ambulance	0.00
CAB	0.00
Henley Handibus	0.00
Nettlebed & District Commons Cons	500.00
Miscellaneous requests	50.00
Subscriptions:-	
OALC	0.00
Playing Fields Association	0.00
Chiltern Society	30.00
ORCC (now CFO)	0.00
Open Spaces	45.00
CPRE (Cpgn. Protection for Rural Eng)	0.00
Comet Buses	0.00
SLCC	101.00
Telephone kiosk annual rental	0.00
Election budget	0.00
Unbudgeted Expenditure:-	
ICO	
	15258.20